

## APPENDIX X

TABLE No : 5

*Details of estimates of expenditure on revision of pay and allowances as indicated by State Governments for which orders have not been issued*

(Rs. crores)

| States            | Nature of Expenditure  | Annual        | Fifth Plan period | Remarks   |
|-------------------|--|---------------|-------------------|---|
| 1                 | 2  | 3             | 4                 | 5   |
| 1. Andhra Pradesh | Likely repercussion of Third Central Pay Commission Report   | 33.58         | 168.00            |   |
| 2. Assam          | Revision of scales of pay on the basis of the report of the Pay Commission                                       | 3.82          | 22.15             | State Govt. are stated to have accepted the report but orders have not yet been received. |
| 3. Gujarat        | Contingent provision for Second Pay Commission's recommendations.  | 15.56         | 90.38             |   |
| 4. Haryana        | Token provision for Fifth Plan   | 1.00          | 5.00              |   |
| 5. Kerala         | Provision for pay revision in Fifth Plan   | 15.00         | 75.00             |   |
| 6. Mysore         | Provision for D.A. parity with Central rates   | 3.30          | 17.50             |   |
| 7. Nagaland       | Revision of pay scales   | 1.00          | 5.00              |   |
| 8. Orissa         | Revision of pay scales of the employees of Government, local bodies and non-Government educational institutions. | 8.53          | 42.65             |   |
| 9. Rajasthan      | Implementation of the recommendations of the Anomalies Committee.  | 0.05          | 0.25              |   |
| 10. Tamil Nadu    | Provision for grant of D.A./revision of pay scales of local body employees.                                      | 11.93         | 65.95             |   |
|                   | Repercussion of Third Central Pay Commission   | 16.13         | 88.85             |   |
|                   | <b>TOTAL</b>   | <b>28.06</b>  | <b>154.80</b>     |   |
| 11. Tripura       | Provision for Pay Commission's recommendations.  | 1.03          | 7.17              |   |
| 12. Uttar Pradesh | Provision for revision of D.A. with effect from 1-8-73   | 9.40          | 56.75             |   |
|                   | Provision for implementation of the recommendations of the Anomalies Committes.                                  | 37.92         | 240.20            |   |
|                   | <b>Total</b>   | <b>47.32</b>  | <b>296.95</b>     |   |
| 13. West Bengal   | Repercussions of Third Central Pay Commission  | 50.00         | 260.00            |   |
|                   | <b>Grand Total</b>   | <b>208.25</b> | <b>1144.85</b>    |   |